

**NOTICE OF PUBLIC BUDGET HEARING  
BUDGET SUMMARY - TOWN OF EASTON**

NOTICE IS HEREBY GIVEN that on Monday, November 21, 2022 at 7:00pm. There will be a Public Hearing on the Proposed 2023 Budget at the Easton Town Hall. The proposed budget in detail is available for inspection by contacting the clerk by phone (608)576-5953 or email townclerkeaston@gmail.com The following is a summary of the proposed 2023 budget.

| <b>2023 Proposed Budget</b>   |                     |                     |                      |  |
|---|---------------------|---------------------|----------------------|--|
|   | 2021 Adopted Budget | 2022 Adopted Budget | 2023 Proposed Budget | % Change   |
| <b>Revenues</b>   |                     |                     |                      |  |
| General Levy (taxes)  | \$ 233,141          | \$ 236,961          | \$ 239,671           | 1.14%  |
| Mobile Home Park Fees   | \$ 5,500            | \$ 7,000            | \$ 6,800             | -2.86%   |
| Intergovernmental   | \$ 164,938          | \$ 205,882          | \$ 215,398           | 4.62%  |
| Licenses & Permits  | \$ 1,090            | \$ 985              | \$ 1,060             | 7.61%  |
| Public Charges for service  | \$ 2,400            | \$ -                | \$ -                 | 0.00%  |
| Miscellaneous/Other   | \$ 450              | \$ 600              | \$ 600               | 0.00%  |
| Specials  | \$ 385              | \$ 700              | \$ 1,150             | 64.29%   |
| <b>Total Revenues</b>   | <b>\$ 407,904</b>   | <b>\$ 452,128</b>   | <b>\$ 464,679</b>    |  |
| <i>Adjustment to Levy (Fire Station Loan Payment)</i>   | <i>\$ 23,037</i>    | <i>\$ 23,037</i>    | <i>\$ 23,037</i>     |  |
| <b>Grand Total Revenues</b>   | <b>\$ 430,941</b>   | <b>\$ 475,165</b>   | <b>\$ 487,716</b>    |  |
| <b>Expenditures</b>   |                     |                     |                      |  |
| General Government  | \$ 68,135           | \$ 94,745           | \$ 96,194            | 1.53%  |
| Public Safety   | \$ 74,556           | \$ 76,000           | \$ 76,500            | 0.66%  |
| Public Works  | \$ 263,213          | \$ 279,183          | \$ 289,685           | 3.76%  |
| Health & Human Services   | \$ 1,000            | \$ 1,200            | \$ 1,200             | 0.00%  |
| Conservation & Development  | \$ 900              | \$ 900              | \$ 1,000             | 11.11%   |
| Other   | \$ 100              | \$ 100              | \$ 100               | 0.00%  |
| <b>Total Expenditures</b>   | <b>\$ 407,904</b>   | <b>\$ 452,128</b>   | <b>\$ 464,679</b>    |  |
| <i>Liability (Fire Station Loan Payment)</i>  | <i>\$ 23,037</i>    | <i>\$ 23,037</i>    | <i>\$ 23,037</i>     |  |
| <b>Grand Total Expenditures</b>   | <b>\$ 430,941</b>   | <b>\$ 475,165</b>   | <b>\$ 487,716</b>    |  |
| <b>American Rescue Plan Act Funds</b>   | \$58,405.50         | \$58,405.05         |                      | (Funds need to be designated by 12/2024 and used by 12/2026) |
| <b>Indebtedness</b> (principal amount)  | \$132,227.03        | \$109,190.24        |                      |  |
| <b>Town Tax Levy to be adopted by the town of electors: \$262,708 (\$239,671 general levy + \$23,037 adjustment for loan payment)</b> |                     |                     |                      |  |

**NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS  
TOWN OF EASTON**

NOTICE IS HEREBY GIVEN that a special town meeting of the Town of Easton, Adams County will be held at the Easton town hall on November 21, 2022 immediately following the completion of the Public Hearing on the proposed 2023 budget for the following purpose:

1. To establish the compensation for elected town treasurer pursuant to s.60.10(1)(b)1, Wis. Stat. Any approved changes will not become effective until the start of the new terms in April 2021.
2. To approve the 2022 total town tax levy to be collected in 2023 pursuant to s.60.10(1)(a) of Wis. Statutes.

Angie Lochner, Town Clerk

Meeting Notice Posted October 30, 2022